Dem	and	SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure ( Total of
	nber/ Service and Purpose ropriation	Charged	Voted	Columns 3 & 4)
Арр	1 2	3 Rs	4 Rs	5 Rs
1.	Cabinet		191,414,000	191,414,000
2.	Cabinet Division		3,289,899,000	3,289,899,000
3.	Emergency Relief and Repatriation	n	204,664,000	204,664,000
4.	Other Expenditure of Cabinet Divi	sion	6,492,281,000	6,492,281,000
5.	Establishment Division		2,022,315,000	2,022,315,000
6.	Federal Public Service Commissio	n	357,542,000	357,542,000
7.	Other Expenditure of Establishmer	nt Division	982,842,000	982,842,000
8	Prime Minister's Secretariat		702,833,000	702,833,000
9.	Board of Investment		189,252,000	189,252,000
10.	National Accountability Bureau		1,764,639,000	1,764,639,000
11.	Prime Minister's Inspection Comm	nission	53,420,000	53,420,000
12.	Atomic Energy		5,333,950,000	5,333,950,000
13.	Stationery and Printing		69,259,000	69,259,000
14.	Capital Administration and Develo	opment		
	Division		8,946,373,000	8,946,373,000
15.	Climate Change Division		309,258,000	309,258,000
16.	Commerce Division		5,049,877,000	5,049,877,000
17.	Communications Division		3,780,994,000	3,780,994,000
18.	Other Expenditure of Communicat	tions		
	Division		2,375,147,000	2,375,147,000
19.	Defence Division		1,039,741,000	1,039,741,000
20.	Airports Security Force		2,954,756,000	2,954,756,000
21.	Meteorology		680,347,000	680,347,000
22.	Survey of Pakistan		895,634,000	895,634,000
23.	Federal Government Educational I	nstitutions		
	in Cantonments and Garrisons		2,881,490,000	2,881,490,000

Dem	and	SUM REQU MEET AUTI EXPEND	HORIZED	Total Expenditure ( Total of	
	ber/ Service and Purpose	Channa d		Columns	
	ropriation 1 2	Charged 3	Voted 4	<u>3 &amp; 4)</u> 5	
	1 2	Rs	Rs	Rs	
24	Defence Services		5 45 000 000 000	545 000 000 000	
24. 25	Defence Production Division		545,000,000,000	545,000,000,000	
25. 26	Economic Affairs Division		554,146,000	554,146,000	
26. 27	Statistics Division		2,822,596,000	2,822,596,000	
27.			1,342,158,000	1,342,158,000	
28. 20	Finance Division		950,000,000	950,000,000 2 286 480 000	
29. 20	Controller General of Accounts		3,386,480,000	3,386,480,000	
30. 21	Pakistan Mint		316,878,000	316,878,000	
31. 22	National Savings	·	1,621,211,000	1,621,211,000	
32. 22	Other Expenditure of Finance Divis Superannuation Allowances and	1011	8,246,500,000	8,246,500,000	
33.	Pensions	2 5 40 2 10 000	126,517,452,000	120.077.2.000	
34.	Grants-in-Aid and Miscellaneous	2,549,310,000	120,517,452,000	129,066,762,000	
54.					
	Adjustments between the Federal and Provincial Governments	11,000,000,000	73,238,771,000	84 228 771 000	
35.	Subsidies and Miscellaneous Expen		465,251,943,000	84,238,771,000 465,251,943,000	
35. 36.	Higher Education Commission	ulture			
30. 37.	Revenue Division		32,778,298,000	32,778,298,000	
37. 38.	Federal Board of Revenue		211,814,000	211,814,000	
38. 39.	Customs		2,420,476,000	2,420,476,000	
39. 40.	Inland Revenue		4,665,038,000	4,665,038,000	
40. 41.	Planning and Development Divisior		7,452,645,000	7,452,645,000 1,086,848,000	
41. 42.	Foreign Affairs Division	1	1,086,848,000 901,218,000		
42. 43	Foreign Affairs		9,736,811,000	901,218,000 9,736,811,000	
43 44.	Other Expenditure of Foreign		9,750,811,000	9,750,811,000	
44.	Affairs Division	252 040 000	1 769 939 000	2 122 778 000	
45.	Housing and Works Division	353,940,000	1,768,838,000 96,588,000	2,122,778,000	
45. 46.	Civil Works	13,951,000	2,396,703,000	96,588,000 2 410 654 000	
40. 47.	Estate Offices	15,951,000	2,396,703,000	2,410,654,000 104,455,000	
47. 48.	Federal Lodges		59,844,000	59,844,000	
48. 49.	Human Resource Development Div	ision	303,505,000		
49. 50.	Human Rights Division	151011	240,804,000	303,505,000 240,804,000	

Dem	and	MEET AU	UIRED TO THORIZED DITURE	Total Expenditure ( Total of
	ber/ Service and Purpose	Channa d	Vatad	Columns
App	ropriation 0 1 2	Charged 3	Voted 4	<u>3 &amp; 4)</u> 5
	1 2	S Rs	4 Rs	S Rs
52.	Department of Investment Dremotion			
32.	Department of Investment Promotion and Supplies		13,208,000	13,208,000
53.	Other Expenditure of Industries		15,208,000	15,208,000
55.	Division		541,973,000	541,973,000
54.	Information and Broadcasting Division		401,238,000	401,238,000
54. 55.	Directorate of Publications, Newsreels		+01,230,000	401,238,000
55.	and Documentaries		139,921,000	139,921,000
56.	Press Information Department		341,582,000	341,582,000
50. 57.	Information Services Abroad		513,132,000	513,132,000
57. 58.	Other Expenditure of Information		515,152,000	515,152,000
50.	and Broadcasting Division		4,183,650,000	4,183,650,000
59.	Information Technology and		4,105,050,000	4,103,030,000
	Telecommunications Division		2,649,056,000	2,649,056,000
60.	Inter-Provincial Coordination Division		1,216,803,000	1,216,803,000
61.	Interior Division		572,182,000	572,182,000
62.	Islamabad		5,456,162,000	5,456,162,000
6 <u>3</u> .	Passport Organization		904,464,000	904,464,000
64.	Civil Armed Forces		29,154,519,000	29,154,519,000
65.	Frontier Constabulary		6,235,716,000	6,235,716,000
66.	Pakistan Coast Guards		1,378,500,000	1,378,500,000
67	Pakistan Rangers		12,602,155,000	12,602,155,000
68.	Other Expenditure of Interior Division		2,197,403,000	2,197,403,000
69	Kashmir Affairs and Gilgit-Baltistan Div	vision	244,565,000	244,565,000
70.	Other Expenditure of Kashmir Affairs		y y	, , ,
	and Gilgit-Baltistan Division		800,091,000	800,091,000
71.	Gilgit - Baltistan		211,057,000	211,057,000
72.	Law and Justice Division		372,993,000	372,993,000
73.	Other Expenditure of Law and Justice		, , -	, , ,
	Division		2,356,746,000	2,356,746,000
74.	District Judiciary, Islamabad Capital		. , , -	
	Territory		212,395,000	212,395,000
75.	Narcotics Control Division		1,477,473,000	1,477,473,000

Demand		SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure ( Total of
Num	-	Characteria d	<b></b>	Columns
	ropriation 1 2	Charged 3	Voted 4	<u>3 &amp; 4)</u> 5
	1 2	Rs	4 Rs	Rs
76	N-ti-u-1 A	052 817 000	1 120 720 000	2 072 556 000
76. 77	National Assembly The Senate	952,817,000	1,120,739,000	2,073,556,000
77. 79		692,359,000	514,525,000	1,206,884,000
78. 70	National Food Security and Research	ch Division	2,585,717,000	2,585,717,000
79.	National Harmony Division	N::	208,882,000	208,882,000
80. 81	National Heritage and Integration I		774,974,000	774,974,000
81.	National Regulations and Services Overseas Pakistanis Division	Division	439,005,000	439,005,000
82. 82			603,831,000	603,831,000
83. 84.	Parliamentary Affairs Division Petroleum and Natural Resources		245,655,000	245,655,000
04.	Division		291,949,000	291,949,000
85.	Geological Survey		306,867,000	306,867,000
85. 86.	Other Expenditure of Petroleum		500,807,000	500,807,000
80.	and Natural Resources Division		79,218,000	79,218,000
87.	Ports and Shipping Division		536,674,000	536,674,000
87. 88.	Postal Services Division		65,313,000	65,313,000
89.	Pakistan Post Office		05,515,000	05,515,000
07.	Department	150,000,000	12,846,421,000	12,996,421,000
90.	Privatization Division	150,000,000	108,993,000	108,993,000
91.	Production Division		71,868,000	71,868,000
92.	Professional and Technical Training	σ	/1,000,000	/1,000,000
12.	Division	5	996,132,000	996,132,000
93.	Pakistan Railways	3,324,198,000	47,675,802,000	51,000,000,000
94.	Religious Affairs Division	5,521,190,000	154,349,000	154,349,000
95.	Council of Islamic Ideology		74,620,000	74,620,000
96.	Other Expenditure of Religious		7 1,020,000	74,020,000
. 0.	Affairs Division		406,880,000	406,880,000
97.	Scientific and Technological Resea	rch	100,000,000	,000,000,000
	Division		425,610,000	425,610,000
98.	Other Expenditure of Scientific and	l	120,010,000	123,010,000
	Technological Research Division	-	3,666,552,000	3,666,552,000
99.	States and Frontier Regions Division	n	73,192,000	73,192,000
100.	Frontier Regions		5,159,871,000	5,159,871,000

Demand		SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure ( Total of
Num	-	Chanad	Votod	Columns
	ropriations 1 2	Charged 3	Voted 4	<u>3 &amp; 4)</u> 5
	1 2	S Rs	4 Rs	S Rs
101.	Federally Administered Tribal Areas		12,538,406,000	12,538,406,000
102.	Maintenance Allowances to Ex-Rulers	5	3,938,000	3,938,000
103.	Afghan Refugees		370,029,000	370,029,000
104.	Textile Industry Division		195,079,000	195,079,000
105.	Water and Power Division		428,058,000	428,058,000
106.	Capital Outlay on Purchases by Kashr	nir		
	Affairs and Gilgit-Baltistan Division		2,075,575,000	2,075,575,000
107.	Federal Miscellaneous Investments		14,780,225,000	14,780,225,000
108.	Other Loans and Advances by the			
	Federal Government		12,519,583,000	12,519,583,000
109.	Development Expenditure of Cabinet			
	Division		39,177,800,000	39,177,800,000
110.	Other Development Expenditure of			
	Cabinet Division Outside PSDP		70,000,000,000	70,000,000,000
111.	Development Expenditure of Capital			
	Administration and Development			
	Division		791,500,000	791,500,000
112.	Development Expenditure of Climate			
	Change Division		135,000,000	135,000,000
113.	Development Expenditure of Commen	ce		
	Division		653,766,000	653,766,000
114.	Development Expenditure of Commu	nications	, ,	, ,
	Division		142,055,000	142,055,000
115.	Development Expenditure of Defence		, ,	, ,
	Division		3,192,231,000	3,192,231,000
116.	Development Expenditure of Federal		-,-,-,-,-,-,-,-,	•,-,-,-•-,•••
	Government Educational Institutions	n		
	Cantonments and Garrisons		12,935,000	12,935,000
117.	Development Expenditure of Defence		12,700,000	12,555,000
/.	Production Division		2,000,000,000	2,000,000,000
118.	Development Expenditure of Econom	ic	2,000,000,000	2,000,000,000
110.	Affairs Division		280 581 000	200 501 000
	AITAILS DIVISION		289,581,000	289,581,000

Appropriation         Charged         Voted           1         2         3         4           Rs         Rs         Rs           119.         Development Expenditure of Statistics Division         140,000,000           120.         Development Expenditure of Finance Division         17,535,235,000           121.         Other Development Expenditure Outside Public Sector Development Expenditure Outside Public Sector Development Programme         74,520,000,000           123.         Development Expenditure of Revenue Division         806,768,000           124.         Development Expenditure of Planning and Development Division         37,840,005,000           125.         Development Expenditure of Human Rights Division         126,000,000           126.         Development Expenditure of Information and Broadcasting Division         30,000,000           127.         Development Expenditure of Information Technology and Telecommunications Division         787,396,000           128.         Development Expenditure of Inter - Provincial Coordination Division         195,000,000           128.         Development Expenditure of Inter - Provincial Coordination Division         6,300,257,000           130.         Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division         8,046,238,000           131.         Development Expenditure of Kashmir Af	Total xpenditure ( Total of	THORIZED	SUM REQU MEET AUT EXPEND		Demand
1         2         3         4           Rs         Rs         Rs           119.         Development Expenditure of Statistics Division         140,000,000           120.         Development Expenditure of Finance Division         17,535,235,000           121.         Other Development Expenditure Outside Public Sector Development Expenditure Outside Public Sector Development Programme         74,520,000,000           123.         Development Expenditure of Revenue Division         806,768,000           124.         Development Expenditure of Planning and Development Division         37,840,005,000           125.         Development Expenditure of Human Rights Division         126,000,000           126.         Development Expenditure of Information and Broadcasting Division         30,000,000           127.         Development Expenditure of Information Technology and Telecommunications Division         787,396,000           128.         Development Expenditure of Inter - Provincial Coordination Division         195,000,000           128.         Development Expenditure of Inter - Provincial Coordination Division         6,300,257,000           130.         Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division         8,046,238,000           131.         Development Expenditure of Law and Justice Division         1,000,000,000           132.	Columns	X7-4-3		_	
119.       Development Expenditure of Statistics         Division       140,000,000         120.       Development Expenditure of Finance         Division       17,535,235,000         121.       Other Development Expenditures       29,885,691,000         122.       Development Expenditure Outside Public       Sector Development Expenditure of Revenue         Division       806,768,000         123.       Development Expenditure of Planning         and Development Expenditure of Planning       and Development Expenditure of Planning         and Development Expenditure of Human       Rights Division       37,840,005,000         125.       Development Expenditure of Information       and Broadcasting Division       30,000,000         126.       Development Expenditure of Information       and Broadcasting Division       30,000,000         127.       Development Expenditure of Information       Technology and Telecommunications         Division       787,396,000       128.         Development Expenditure of Inter -       Provincial Coordination Division       195,000,000         129.       Development Expenditure of Kashmir       Affairs and Gilgit - Baltistan Division       6,300,257,000         130.       Development Expenditure of Law and       Justice Division       1,000,000,000      <	3 & 4) 5 Rs	4	3	2 3	
Division140,000,000120.Development Expenditure of Finance Division17,535,235,000121.Other Development Expenditures29,885,691,000122.Development Expenditure Outside Public Sector Development Programme74,520,000,000123.Development Expenditure of Revenue Division806,768,000124.Development Expenditure of Planning and Development Division37,840,005,000125.Development Expenditure of Human Rights Division126,000,000126.Development Expenditure of Information and Broadcasting Division30,000,000127.Development Expenditure of Information Technology and Telecommunications Division787,396,000128.Development Expenditure of Inter - Provincial Coordination Division195,000,000129.Development Expenditure of Interior Division6,300,257,000130.Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division8,046,238,000131.Development Expenditure of Law and Justice Division1,000,000,000					
<ul> <li>120. Development Expenditure of Finance Division 17,535,235,000</li> <li>121. Other Development Expenditures 29,885,691,000</li> <li>122. Development Expenditure Outside Public Sector Development Programme 74,520,000,000</li> <li>123. Development Expenditure of Revenue Division 806,768,000</li> <li>124. Development Expenditure of Planning and Development Division 37,840,005,000</li> <li>125. Development Expenditure of Human Rights Division 126,000,000</li> <li>126. Development Expenditure of Information and Broadcasting Division 30,000,000</li> <li>127. Development Expenditure of Information Technology and Telecommunications Division 787,396,000</li> <li>128. Development Expenditure of Inter - Provincial Coordination Division 195,000,000</li> <li>129. Development Expenditure of Inter inter interior Division 6,300,257,000</li> <li>130. Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division 8,046,238,000</li> <li>131. Development Expenditure of Law and Justice Division 1,000,000,000</li> <li>132. Development Expenditure of Narcotics Control Division 311,055,000</li> </ul>				elopment Expenditure of Statistics	119. De
Division17,535,235,000121.Other Development Expenditures29,885,691,000122.Development Expenditure Outside Public Sector Development Programme74,520,000,000123.Development Expenditure of Revenue Division806,768,000124.Development Expenditure of Planning and Development Division37,840,005,000125.Development Expenditure of Human Rights Division126,000,000126.Development Expenditure of Information and Broadcasting Division30,000,000127.Development Expenditure of Information Technology and Telecommunications Division787,396,000128.Development Expenditure of Inter - Provincial Coordination Division195,000,000129.Development Expenditure of Inter - Provincial Coordination Division195,000,000130.Development Expenditure of Interior Division8,046,238,000131.Development Expenditure of Law and Justice Division1,000,000,000132.Development Expenditure of Law and Justice Division311,055,000	140,000,000	140,000,000		sion	Div
121.Other Development Expenditures29,885,691,000122.Development Expenditure Outside Public Sector Development Programme74,520,000,000123.Development Expenditure of Revenue Division806,768,000124.Development Expenditure of Planning and Development Division37,840,005,000125.Development Expenditure of Human Rights Division126,000,000126.Development Expenditure of Information and Broadcasting Division30,000,000127.Development Expenditure of Information and Broadcasting Division30,000,000128.Development Expenditure of Information Technology and Telecommunications Division787,396,000128.Development Expenditure of Inter - Provincial Coordination Division195,000,000129.Development Expenditure of Interior Division195,000,000130.Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division8,046,238,000131.Development Expenditure of Law and Justice Division1,000,000,000132.Development Expenditure of Narcotics Control Division311,055,000				elopment Expenditure of Finance	120. Dev
<ul> <li>122. Development Expenditure Outside Public Sector Development Programme 74,520,000,000</li> <li>123. Development Expenditure of Revenue Division 806,768,000</li> <li>124. Development Expenditure of Planning and Development Division 37,840,005,000</li> <li>125. Development Expenditure of Human Rights Division 126,000,000</li> <li>126. Development Expenditure of Information and Broadcasting Division 30,000,000</li> <li>127. Development Expenditure of Information Technology and Telecommunications Division 787,396,000</li> <li>128. Development Expenditure of Inter - Provincial Coordination Division 195,000,000</li> <li>129. Development Expenditure of Interior Division 6,300,257,000</li> <li>130. Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division 8,046,238,000</li> <li>131. Development Expenditure of Law and Justice Division 1,000,000,000</li> <li>132. Development Expenditure of Narcotics Control Division 311,055,000</li> </ul>	17,535,235,000	17,535,235,000		sion	Div
Sector Development Programme74,520,000,000123.Development Expenditure of Revenue Division806,768,000124.Development Expenditure of Planning and Development Division37,840,005,000125.Development Expenditure of Human Rights Division126,000,000126.Development Expenditure of Information and Broadcasting Division30,000,000127.Development Expenditure of Information Technology and Telecommunications Division787,396,000128.Development Expenditure of Inter - Provincial Coordination Division195,000,000129.Development Expenditure of Interior Division6,300,257,000130.Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division8,046,238,000131.Development Expenditure of Law and Justice Division1,000,000,000132.Development Expenditure of Narcotics Control Division311,055,000	29,885,691,000	29,885,691,000		er Development Expenditures	121. Oth
<ul> <li>123. Development Expenditure of Revenue Division 806,768,000</li> <li>124. Development Expenditure of Planning and Development Division 37,840,005,000</li> <li>125. Development Expenditure of Human Rights Division 126,000,000</li> <li>126. Development Expenditure of Information and Broadcasting Division 30,000,000</li> <li>127. Development Expenditure of Information Technology and Telecommunications Division 787,396,000</li> <li>128. Development Expenditure of Inter - Provincial Coordination Division 195,000,000</li> <li>129. Development Expenditure of Interior Division 6,300,257,000</li> <li>130. Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division 8,046,238,000</li> <li>131. Development Expenditure of Law and Justice Division 1,000,000,000</li> <li>132. Development Expenditure of Narcotics Control Division 311,055,000</li> </ul>				elopment Expenditure Outside Public	122. Dev
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<ul> <li>124. Development Expenditure of Planning and Development Division 37,840,005,000</li> <li>125. Development Expenditure of Human Rights Division 126,000,000</li> <li>126. Development Expenditure of Information and Broadcasting Division 30,000,000</li> <li>127. Development Expenditure of Information Technology and Telecommunications Division 787,396,000</li> <li>128. Development Expenditure of Inter - Provincial Coordination Division 195,000,000</li> <li>129. Development Expenditure of Interior Division 6,300,257,000</li> <li>130. Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division 8,046,238,000</li> <li>131. Development Expenditure of Law and Justice Division 1,000,000,000</li> <li>132. Development Expenditure of Narcotics Control Division 311,055,000</li> </ul>				elopment Expenditure of Revenue	123. Dev
and Development Division37,840,005,000125.Development Expenditure of Human Rights Division126,000,000126.Development Expenditure of Information and Broadcasting Division30,000,000127.Development Expenditure of Information Technology and Telecommunications Division787,396,000128.Development Expenditure of Inter - Provincial Coordination Division195,000,000129.Development Expenditure of Interior Division6,300,257,000130.Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division8,046,238,000131.Development Expenditure of Law and Justice Division1,000,000,000132.Development Expenditure of Narcotics Control Division311,055,000	806,768,000	806,768,000		sion	Div
125.Development Expenditure of Human Rights Division126,000,000126.Development Expenditure of Information and Broadcasting Division30,000,000127.Development Expenditure of Information Technology and Telecommunications Division787,396,000128.Development Expenditure of Inter - Provincial Coordination Division195,000,000129.Development Expenditure of Interior Division6,300,257,000130.Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division8,046,238,000131.Development Expenditure of Law and Justice Division1,000,000,000132.Development Expenditure of Narcotics Control Division311,055,000				elopment Expenditure of Planning	124. Dev
Rights Division126,000,000126.Development Expenditure of Information and Broadcasting Division30,000,000127.Development Expenditure of Information Technology and Telecommunications Division787,396,000128.Development Expenditure of Inter - Provincial Coordination Division195,000,000129.Development Expenditure of Interior Division6,300,257,000130.Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division8,046,238,000131.Development Expenditure of Law and Justice Division1,000,000,000132.Development Expenditure of Narcotics Control Division311,055,000	37,840,005,000	37,840,005,000		Development Division	and
<ul> <li>126. Development Expenditure of Information and Broadcasting Division 30,000,000</li> <li>127. Development Expenditure of Information Technology and Telecommunications Division 787,396,000</li> <li>128. Development Expenditure of Inter - Provincial Coordination Division 195,000,000</li> <li>129. Development Expenditure of Interior Division 6,300,257,000</li> <li>130. Development Expenditure of Kashmir Affairs and Gilgit - Baltistan Division 8,046,238,000</li> <li>131. Development Expenditure of Law and Justice Division 1,000,000,000</li> <li>132. Development Expenditure of Narcotics Control Division 311,055,000</li> </ul>				elopment Expenditure of Human	125. Dev
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and Advances by the Federal       58,791,779,000       64,228,494,000       123,020,         143.       Capital Outlay on Federal Investments       262,266,000       262,         144.       Development Loans and Advances       262,000       262,         144.       Development Loans and Advances       46,620,321,000       46,620,         145.       Capital Outlay on Works of Foreign       200,000,000       200,         146.       Capital Outlay on Civil Works       2,808,869,000       2,808,         147.       Capital Outlay on Industrial Development       774,485,000       774,         148.       Capital Outlay on Petroleum and       74,485,000       68,086,000       68,         149.       Capital Outlay on Ports and Shipping Division       325,000,000       325,       50,         150.       Capital Outlay on Production Division       612,000,000       612,         151.       Capital Outlay on Pakistan Railways       22,877,277,000       22,877,			39,307,420,000	39,307,420,000	
Government         58,791,779,000         64,228,494,000         123,020,           143.         Capital Outlay on Federal Investments         262,266,000         262,           144.         Development Loans and Advances         58,791,779,000         262,           144.         Development Loans and Advances         46,620,321,000         46,620,           145.         Capital Outlay on Works of Foreign         200,000,000         200,           146.         Capital Outlay on Civil Works         2,808,869,000         2,808,           147.         Capital Outlay on Industrial Development         774,485,000         774,           148.         Capital Outlay on Petroleum and         68,086,000         68,           149.         Capital Outlay on Ports and Shipping Division         325,000,000         325,           150.         Capital Outlay on Production Division         612,000,000         612,           151.         Capital Outlay on Pakistan Railways         22,877,277,000         22,877,					
143.Capital Outlay on Federal Investments262,266,000262,144.Development Loans and Advances46,620,321,00046,620,145.Capital Outlay on Works of Foreign Affairs Division200,000,000200,146.Capital Outlay on Civil Works2,808,869,0002,808,147.Capital Outlay on Civil Works2,808,869,0002,808,148.Capital Outlay on Industrial Development774,485,000774,148.Capital Outlay on Petroleum and Natural Resources68,086,00068,149.Capital Outlay on Ports and Shipping Division325,000,000325,150.Capital Outlay on Production Division612,000,000612,151.Capital Outlay on Pakistan Railways22,877,277,00022,877,	-	58 701 770 000	64 228 404 000	122 020 272 000	
<ul> <li>144. Development Loans and Advances by the Federal Government</li> <li>145. Capital Outlay on Works of Foreign Affairs Division</li> <li>146. Capital Outlay on Civil Works</li> <li>147. Capital Outlay on Industrial Development</li> <li>148. Capital Outlay on Petroleum and Natural Resources</li> <li>148. Capital Outlay on Petroleum and Natural Resources</li> <li>149. Capital Outlay on Ports and Shipping Division</li> <li>142. S25,000,000</li> <li>150. Capital Outlay on Production Division</li> <li>151. Capital Outlay on Pakistan Railways</li> <li>151. Capital Outlay on Pakistan Railways</li> <li>151. Capital Outlay on Pakistan Railways</li> </ul>				123,020,273,000	
by the Federal Government 46,620,321,000 46,620, 145. Capital Outlay on Works of Foreign Affairs Division 200,000,000 200, 146. Capital Outlay on Civil Works 2,808,869,000 2,808, 147. Capital Outlay on Industrial Development 774,485,000 774, 148. Capital Outlay on Petroleum and Natural Resources 68,086,000 68, 149. Capital Outlay on Ports and Shipping Division 325,000,000 325, 150. Capital Outlay on Production Division 612,000,000 612, 151. Capital Outlay on Pakistan Railways 22,877,277,000 22,877,			202,200,000	262,266,000	
145.Capital Outlay on Works of Foreign Affairs Division200,000,000200,146.Capital Outlay on Civil Works2,808,869,0002,808,147.Capital Outlay on Industrial Development774,485,000774,148.Capital Outlay on Petroleum and Natural Resources68,086,00068,149.Capital Outlay on Ports and Shipping Division325,000,000325,150.Capital Outlay on Production Division612,000,000612,151.Capital Outlay on Pakistan Railways22,877,277,00022,877,		es	46 620 221 000	46,620,321,000	
Affairs Division200,000,000200,146.Capital Outlay on Civil Works2,808,869,0002,808,147.Capital Outlay on Industrial Development774,485,000774,148.Capital Outlay on Petroleum and Natural Resources68,086,00068,149.Capital Outlay on Ports and Shipping Division325,000,000325,150.Capital Outlay on Production Division612,000,000612,151.Capital Outlay on Pakistan Railways22,877,277,00022,877,	•	ian	40,020,321,000	40,020,521,000	
<ul> <li>146. Capital Outlay on Civil Works</li> <li>147. Capital Outlay on Industrial Development</li> <li>148. Capital Outlay on Petroleum and Natural Resources</li> <li>149. Capital Outlay on Ports and Shipping Division</li> <li>149. Capital Outlay on Ports and Shipping Division</li> <li>150. Capital Outlay on Production Division</li> <li>151. Capital Outlay on Pakistan Railways</li> <li>152,808,869,000</li> <li>153. Capital Outlay on Pakistan Railways</li> <li>154. Capital Outlay on Pakistan Railways</li> </ul>		ngn	200,000,000	200,000,000	
147.Capital Outlay on Industrial Development774,485,000774,148.Capital Outlay on Petroleum and Natural Resources68,086,00068,149.Capital Outlay on Ports and Shipping Division325,000,000325,150.Capital Outlay on Production Division612,000,000612,151.Capital Outlay on Pakistan Railways22,877,277,00022,877,					
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150.         Capital Outlay on Production Division         612,000,000         612,           151.         Capital Outlay on Pakistan Railways         22,877,277,000         22,877,		ning Division		325,000,000	
151.         Capital Outlay on Pakistan Railways         22,877,277,000         22,877,				612,000,000	
Suy, Household and Allowances		•	22,077,277,000	22,877,277,000	
of the President 616,708,000 616,				616,708,000	

Demand		SUM REQUIRED TO MEET AUTHORIZED EXPENDITURE		Total Expenditure ( Total of	
Num Appi	ber/ Service and Purpose opriation	Charged	Voted	Columns 3 & 4)	
1 2		3 Rs	4 Rs	5 Rs	
	Servicing of Foreign Debt	80,175,352,000		80,175,352,000	
	Foreign Loans Repayment	215,961,783,000		215,961,783,000	
	Repayment of Short Term				
	Foreign Credits	36,007,739,000		36,007,739,000	
	Audit	2,800,000,000		2,800,000,000	
	Servicing of Domestic Debt	845,600,000,000		845,600,000,000	
	Repayment of Domestic Debt	7,308,062,605,000		7,308,062,605,000	
	Supreme Court	1,038,180,000		1,038,180,000	
	Islamabad High Court	355,141,000		355,141,000	
	Election	1,571,977,000		1,571,977,000	
	Wafaqi Mohtasib	299,544,000		299,544,000	
	Federal Tax Ombudsman	100,460,000		100,460,000	
	Total	8,570,417,843,000	2,079,352,405,000	10,649,770,248,000	